

Growth and Falling Rolls for 2023/24					
School Name	Phase	Academy Type	23/24 roll	Primary	NOR Secondary
Barrow Hill Junior School	Primary	0.00	226.00	226.00	0.00
Edward Wilson Primary School	Primary	0.00	265.00	265.00	0.00
Essendine Primary School	Primary	0.00	287.00	287.00	0.00
George Eliot Primary School	Primary	0.00	235.00	235.00	0.00
Hallfield Primary School	Primary	0.00	274.00	274.00	0.00
Robinsfield Infant School	Primary	0.00	154.00	154.00	0.00
Queen's Park Primary School	Primary	0.00	268.00	268.00	0.00
All Souls CofE Primary School	Primary	0.00	180.00	180.00	0.00
Burdett-Coutts and Townshend Foun	Primary	0.00	122.00	122.00	0.00
Hampden Gurney CofE Primary Sch	Primary	0.00	194.00	194.00	0.00
Our Lady of Dolours Catholic Primar	Primary	0.00	144.00	144.00	0.00
St Augustines Federated Schools: C	Primary	0.00	200.00	200.00	0.00
St Barnabas' CofE Primary School	Primary	0.00	127.00	127.00	0.00
St Clement Danes CofE Primary Sch	Primary	0.00	202.00	202.00	0.00
St Edward's Catholic Primary School	Primary	0.00	181.00	181.00	0.00
St Gabriel's CofE Primary School	Primary	0.00	166.00	166.00	0.00
St George's Hanover Square CofE P	Primary	0.00	73.00	73.00	0.00
Soho Parish CofE Primary School	Primary	0.00	131.00	131.00	0.00
St James & St John Church of Engl	Primary	0.00	170.00	170.00	0.00
St Joseph's RC Primary School	Primary	0.00	243.00	243.00	0.00
St Luke's CofE Primary School	Primary	0.00	161.00	161.00	0.00
St Mary Magdalene CofE Primary Sc	Primary	0.00	133.00	133.00	0.00
St Mary's Bryanston Square CofE Sc	Primary	0.00	108.00	108.00	0.00
St. Mary of the Angels Catholic Prim	Primary	0.00	197.00	197.00	0.00
St Matthew's School, Westminster	Primary	0.00	152.00	152.00	0.00
St Peter's CofE School	Primary	0.00	188.00	188.00	0.00
St Peter's Eaton Square CofE Primar	Primary	0.00	266.00	266.00	0.00
St Saviour's CofE Primary School	Primary	0.00	184.00	184.00	0.00
St Stephen's CofE Primary School	Primary	0.00	76.00	76.00	0.00
St Vincent's Catholic Primary School	Primary	0.00	208.00	208.00	0.00
St Vincent De Paul Catholic Primary	Primary	0.00	220.00	220.00	0.00
Westminster Cathedral RC Primary S	Primary	0.00	0.00	0.00	0.00
Christ Church Bentinck CofE Primary	Primary	0.00	193.00	193.00	0.00
St Augustine's Federated Schools: C	Seconda	0.00	890.00	0.00	890.00
Ark Atwood Primary Academy	Primary	Recoupr	396.00	396.00	0.00
Wilberforce Primary	Primary	Recoupr	100.00	100.00	0.00
Pimlico Primary	Primary	Recoupr	366.00	366.00	0.00
Churchill Gardens Primary Academy	Primary	Recoupr	174.00	174.00	0.00
Gateway Academy	Primary	Recoupr	531.00	531.00	0.00
Millbank Academy	Primary	Recoupr	203.00	203.00	0.00
Marylebone Boys' School	Seconda	Recoupr	597.00	0.00	597.00
Sir Simon Milton Westminster Univer	Seconda	Recoupr	0.00	0.00	0.00
Harris Academy St John's Wood	Seconda	Recoupr	1,035.00	0.00	1,035.00
The Grey Coat Hospital	Seconda	Recoupr	829.00	0.00	829.00
The St Marylebone CofE School	Seconda	Recoupr	839.00	0.00	839.00
Westminster City School	Seconda	Recoupr	534.00	0.00	534.00
St George's Catholic School	Seconda	Recoupr	899.00	0.00	899.00
Paddington Academy	Seconda	Recoupr	894.00	0.00	894.00
Westminster Academy	Seconda	Recoupr	980.00	0.00	980.00
Pimlico Academy	Seconda	Recoupr	984.00	0.00	984.00
Ark King Solomon Academy	All-throu	Recoupr	1,078.50	610.00	468.50
Total			17,257.5	8,308.0	8,949.5

22/23 roll	Afghan Evacuees on roll - one off	22/23 roll less Afghan evacuees one off	5% of 22-23 roll (excl Afghan)	NOR 23-24 vs 22-23 (excl Afghan)	% falling roll	% above 5%	OFSTED Rating Criteria Met	previous funding provided?	Proposed Falling Roll Allocation *	Comments
230.0		230.0	11.5	-4.0	-2%		Y			
303.0	25.0	278.0	13.9	-13.0	-4%		Y	Yes		
335.0		335.0	16.8	-48.0	-14%	-9%	Y		107,614	
231.0		231.0	11.6	4.0			Y	Yes		
343.0	39.0	304.0	15.2	-30.0	-9%	-4%	Y	Yes		
150.0		150.0	7.5	4.0			Y	Yes		
285.0		285.0	14.3	-17.0	-6%	-1%	Y		9,470	
183.0		183.0	9.2	-3.0	-2%		Y	Yes		
122.0		122.0	6.1	0.0			Y	Yes		
197.0		197.0	9.9	-3.0	-2%		Y			
150.0		150.0	7.5	-6.0	-4%		Y	Yes		
198.0		198.0	9.9	2.0			N			
115.0		115.0	5.8	12.0			Y			
200.0		200.0	10.0	2.0			Y			
220.0	39.0	181.0	9.1	0.0			N	Yes		
174.0		174.0	8.7	-8.0	-5%		Y	Yes		
99.0		99.0	5.0	-26.0	-26%	-21%	N	Yes		
135.0		135.0	6.8	-4.0	-3%		Y	Yes		
175.0		175.0	8.8	-5.0	-3%		Y	Yes		
239.0		239.0	12.0	4.0			Y	Yes		
167.0		167.0	8.4	-6.0	-4%		Y	Yes		
148.0	22.0	126.0	6.3	7.0			Y	Yes		
152.0	20.0	132.0	6.6	-24.0	-16%	-11%	Y	Yes		
201.0		201.0	10.1	-4.0	-2%		Y			
156.0		156.0	7.8	-4.0	-3%		Y	Yes		
198.0		198.0	9.9	-10.0	-5%	0%	Y			
285.0		285.0	14.3	-19.0	-7%	-2%	Y		16,357	
181.0		181.0	9.1	3.0			Y	Yes		
103.0		103.0	5.2	-27.0	-26%	-21%	Y	Yes		
202.0		202.0	10.1	6.0			Y			
139.0		139.0	7.0	81.0			Y	Yes		
144.0		144.0	7.2	-144.0	NA	NA	NA	Yes	NA	Closed
200.0		200.0	10.0	-7.0	-4%		Y	Yes		
906.0		906.0	45.3	-16.0	-2%		Y			
403.0		403.0	20.2	-7.0	-2%		Y			
102.0		102.0	5.1	-2.0	-2%		Y	Yes		
357.0		357.0	17.9	9.0			Y			
179.0		179.0	9.0	-5.0	-3%		Y			
561.0		561.0	28.1	-30.0	-5%	0%	Y			
231.0		231.0	11.6	-28.0	-12%	-7%	Y	Yes		
608.0	36.0	572.0	28.6	25.0			Y			
27.0		27.0	1.4	-27.0	NA	NA	NA	Yes	NA	Closed
1034.0		1034.0	51.7	1.0			Y			
829.0		829.0	41.5	0.0			Y			
839.0		839.0	42.0	0.0			Y			
580.0		580.0	29.0	-46.0	-8%	-3%	Y	Yes		
868.0		868.0	43.4	31.0			Y			
910.0		910.0	45.5	-16.0	-2%		Y			
995.0		995.0	49.8	-15.0	-2%		Y			
1012.0		1012.0	50.6	-28.0	-3%		Y			
1076.5	13.0	1063.5	53.2	15.0	1%		Y			Final year of further growth in Year 7 September 2023 included in APT
17877.5	194.0	17,683.5	884.2	-426.0	-2%				133,442	